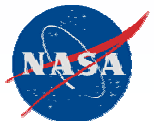


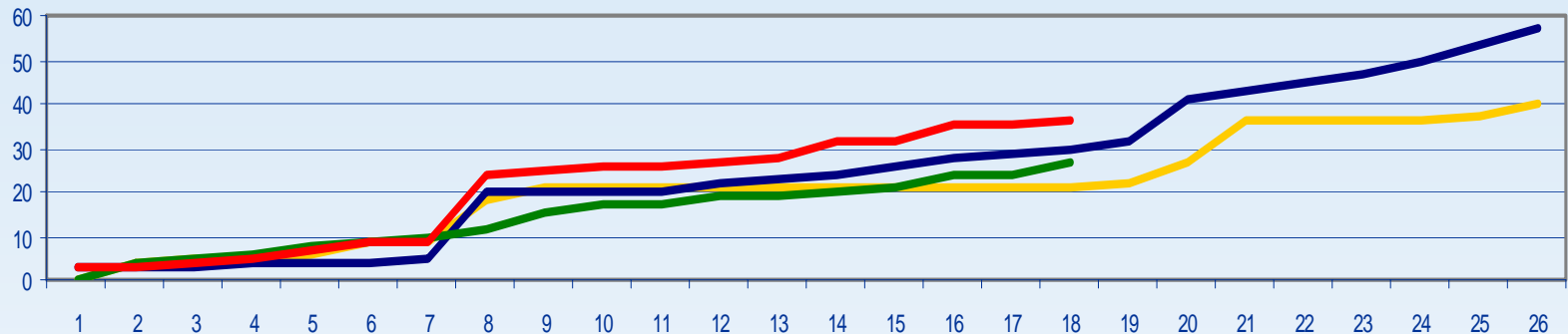
Management Information Meeting

June 18, 2004



Glenn Research Center FY04 FTP Losses and Hires

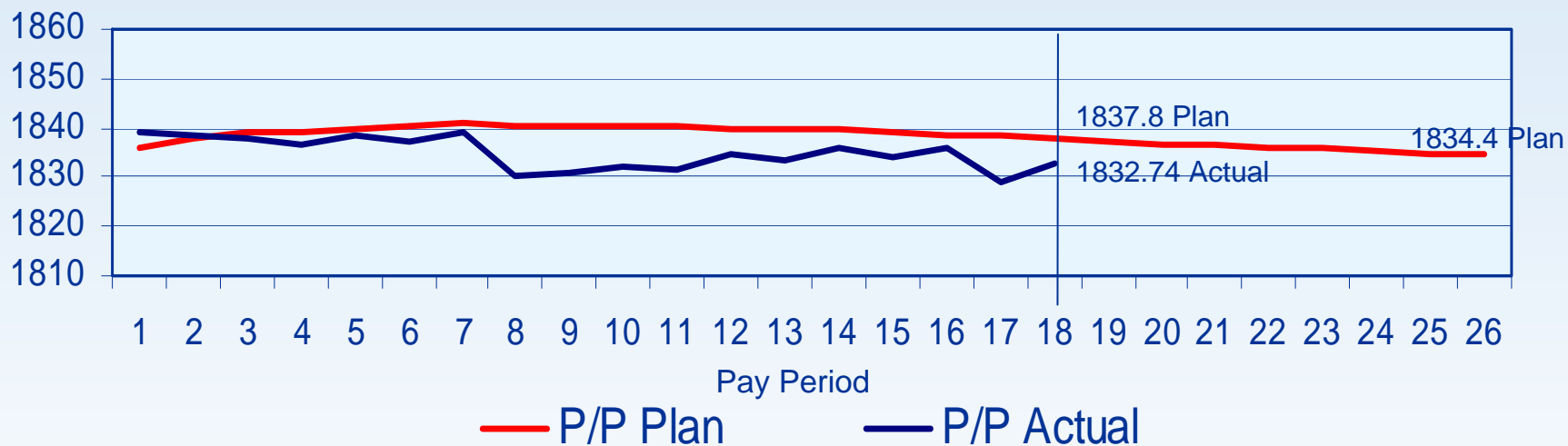
(Projections and Actuals through PP 18 – ending 05/29/04)



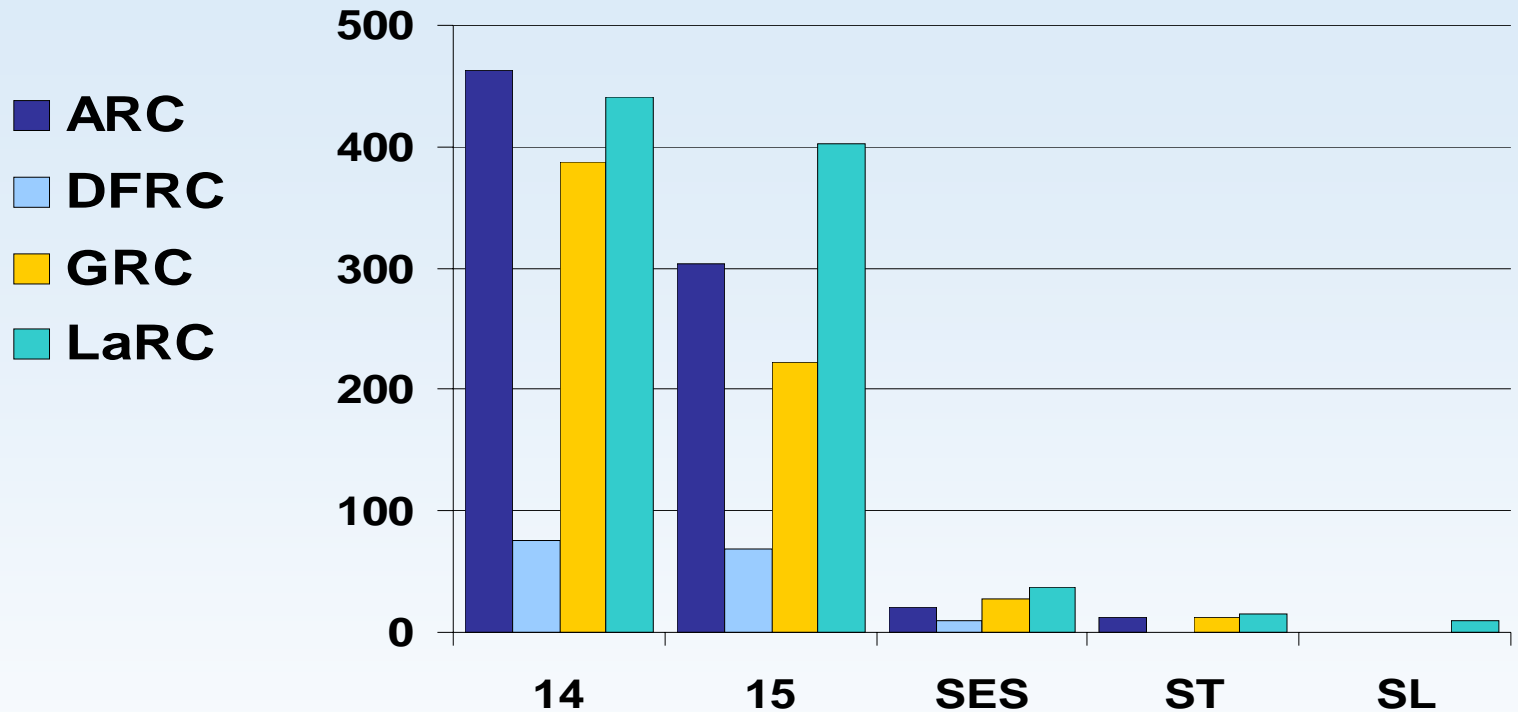
— Cumulative Projected Hires — Cumulative Projected Losses
— Cumulative Actual Hires — Cumulative Actual Losses

Cumulative Projected FTP Hires	21	Cumulative Projected FTP Losses	30
Cumulative Actual FTP Hires	27	Cumulative Actual FTP Losses	36
Actual OTFTP Hires	15 (Co-ops)	Actual OTFTP Losses	3 (Term)
	3 (Fed. Career Intern)		1 (PPT)
	3 (Term)		1 (PMI)
			5 (Co-op)
FY04 Projected FTP Hires	40	FY04 Projected FTP Losses	57

Glenn Research Center FY04 FTPs



High-Grade Positions - FTP As of 05/29/04



	All Grades	14 & Above		14		15		SES		ST		SL	
ARC	1,382	798	58%	463	34%	303	22%	20	1%	12	0.87%	0	0.00%
DFRC	533	153	29%	76	14%	68	13%	9	2%	0	0.00%	0	0.00%
GRC	1,840	649	35%	387	21%	222	12%	28	2%	12	0.65%	0	0.00%
LaRC	2,184	896	41%	441	20%	403	18%	37	2%	15	0.69%	10	0.46%

High Grade Position Changes

From 05/01/04 – 05/29/04

- GRC**
- All Grades increased by 5 (1,835 to 1,840)
 - Grade 14 and Above increased by 2 (647 to 649) No change in percentage of 35%
 - Grade 14 increased by 5 (382 to 387) No change in percentage of 21%
 - Grade 15 decreased by 3 (225 to 222) No change in percentage of 12%
- ARC**
- All Grades increased by 7 (1,375 to 1,382)
 - Grade 14 and Above increased by 4 (794 to 798) No change in percentage of 58%
 - Grade 14 increased by 3 (460 to 463) Percentage increased by 1% (33% to 34%)
 - Grade 15 increased by 1 (302 to 303) No change in percentage of 22%
- DFRC**
- Grade 14 and Above decreased by 2 (155 to 153) No change in percentage of 29%
 - Grade 14 decreased by 2 (78 to 76) Percentage decreased by 1% (15% to 14%)
- LaRC**
- All Grades decreased by 1 (2,185 to 2,184)
 - Grade 14 and Above decreased by 1 (897 to 896) No change in percentage of 41%
 - Grade 14 decreased by 5 (446 to 441) No change in percentage of 20%
 - Grade 15 increased by 4 (399 to 403) No change in percentage of 18%

FY04 Directorate Awards Budgets (GAA, SAA, & PA Type Awards) As of 06/14/04

Dir.	Allocated Amount	Used	Number Processed	Balance
0100	\$44,790	\$21,500	21	\$23,290
0200	\$50,799	\$26,565	26	\$24,234
0400	\$36,886	\$644	4	\$36,242
0600	\$75,128	\$21,458	43	\$53,670
2000	\$72,375	\$1,166	3	\$71,209
5000	\$414,758	\$182,211	165	\$232,547
6000	\$196,457	\$22,748	30	\$173,709
7000	\$668,573	\$326,043	340	\$342,530
8000	\$69,696	\$53,550	73	\$16,146
9000	\$34,536	\$24,300	25	\$10,236

Deadline for **ALL** Cash Awards – August 16, 2004

FY04 Time-Off Awards

As of 06/14/04

Org.	Number of Awards	Number of Hours
0100	4	32
0200	5	40
0400	6	84
0600	11	104
2000	10	88
5000	45	598
6000	3	24
7000	125	1,664
8000	22	212
9000	0	0
Total	231	2,846

Training Program Course Offerings & Evaluation Metrics as of May 31, 2004

Number of On-site Course Offerings

*** Overall Rating of Courses**

*** Services of the Training Office**

**** Value of training in supporting our ability to achieve NASA's strategic goals**

MAR	APR	MAY	YTD
22	25	22	201
4.59	4.54	4.55	4.49
4.52	4.46	4.43	4.48
7.62	7.61	7.62	7.56

*** Scale 1- 5 (1=Poor, 5=Excellent)**

**** Scale 1- 9 (1=Lowest, 9=Highest) is HQ Code FT Metric**